

## **Paramount Brookside (PBR)**

Allocations for the Paramount Schools of Excellence Brookside ESSER III grant support various after-school enrichment activities, including robotics staff and supplies, after-school care instruction, Tutoring, Special Education, and FACT Team. Additional staff salary allocations that address learning loss and community involvement include recovery teachers and coordinators, ELA/ELL teachers and tutors, academic coordinator, and IT, support staff.

Health and safety improvements have been made with ESSER III funds which allowed our facility to have necessary updates to cleaning services, updating the facility and its systems with mold-resistant paint, and new flooring to provide a more sanitary environment. Upgrades were also made to the play and outdoor fitness to ensure a safe and healthy environment. Staff allocations associated with this area of improvement include nursing, School resource offices, and day porter.

Various supplies were necessary for school operations and student safety, including Chromebook for students, software and licensing, diversity-focused library materials, and training/licenses for student psychologists. Staff allocations utilized to ensure the overall operations for the school returning to in-person operations include CFO, Grant Manager, IT support services.

PBR received \$4,701,107.21 in funding from the ESSER III. Approximately \$3,733,974.43 is allocated to administrative costs during the grant cycle, and \$967,132.78 is allocated towards learning loss and accelerated learning with 50% Salaries, 7% Benefits, 14% Technology related, 25% Property/Utility, and 4% Supplies.